

| Concepto | Presupuesto 2023 | 2022 | 2021 | 2020 |
|-------------------------------|------------------|----------------|----------------|----------------|
| Total Ingresos | 137.249 | 97.771 | 90.476 | 72.853 |
| Patrocinadores | 85.347 | 55.453 | 26.206 | 54.802 |
| Socios/as | 9.720 | 6.905 | 4.852 | 7.960 |
| Profesionales Sénior | 4.125 | 3.055 | 2.018 | 3.460 |
| Profesionales Junior | 1.168 | 893 | 652 | 760 |
| Consultores Técnicos | 3.085 | 2.159 | 1.560 | 3.375 |
| Estudiantes | 0 | 25 | 113 | 250 |
| Afiliados | 1.342 | 773 | 510 | 115 |
| Otros Ingresos | 42.182 | 35.413 | 59.418 | 10.091 |
| Varios | 18.029 | 3.166 | 26.862 | 2.940 |
| Saldo Año Anterior | 24.153 | 32.248 | 32.556 | 7.151 |
| Total Gastos | -112.708 | -73.618 | -58.229 | -40.297 |
| Operativos | -19.138 | -17.553 | -17.754 | -16.200 |
| Coordinación | -16.045 | -14.310 | -14.840 | -13.137 |
| Domicilio / Trastero | -684 | -940 | -525 | -877 |
| Asesoría Fiscal/Legal | -2.100 | -2.017 | -2.030 | -1.895 |
| Teléfono | -310 | -286 | -359 | -292 |
| Marketing | -46.820 | -31.124 | -31.587 | -17.079 |
| Prensa | -14.520 | -6.776 | -5.808 | -5.808 |
| Publicidad | 0 | -2.037 | 0 | -1.271 |
| Video | 0 | 0 | -954 | -400 |
| Diseño Gráfico | 0 | -106 | -1.208 | -938 |
| Material | -300 | -231 | -454 | -94 |
| Eventos | -30.000 | -21.684 | -20.473 | -6.516 |
| Web/DropBox | -2.000 | -290 | -2.689 | -2.053 |
| Viaje y Representación | -11.900 | -4.147 | -1.477 | -1.281 |
| Hoteles | -4.000 | -1.295 | -290 | -700 |
| Avión/Tren/Metro | -6.000 | -1.627 | -709 | -233 |
| Taxi | -800 | -626 | -29 | -95 |
| Varios | -500 | 0 | 0 | 0 |
| Comida | -600 | -598 | -449 | -253 |
| Otros Gastos | -34.850 | -20.794 | -7.411 | -5.736 |
| Comisiones Banco | -250 | -220 | -109 | -245 |
| Impuestos | -7.000 | -6.556 | -3.207 | -3.765 |
| Varios | -27.600 | -14.018 | -4.094 | -1.726 |
| Saldo | 24.541 | 24.153 | 32.248 | 32.556 |